

2011/12 REVENUE BUDGET

	2010/11 £'000	2011/12 £'000
Service Area Budgets (SABs)		
Children & Families	60,145	57,703
Environment & Neighbourhood Services	48,859	42,567
Housing & Community Care		
- Housing	27,665	23,091
- Adult Social Care	88,288	92,361
Regeneration & Major Projects	0	(1,323)
Business Transformation	10,441	0
Central Units	8,738	12,466
Finance and Corporate Services	6,613	13,864
Total SABs	250,749	240,729
Other Budgets		
Central Items	51,035	46,170
Inflation Provision	300	2,520
One Council	(6,729)	(31)
Performance Reward Grant Programmes	100	0
Centrally held cost pressures	0	2,000
Area Based Grants	(28,578)	0
Council Tax Grant		(2,585)
Unallocated Government Grants	0	(23,414)
Use of Balances	(1,408)	2,500
Total Other Budgets	14,720	27,160
Total Budget Requirement	265,469	267,889
Less		
Formula Grant	164,489	165,911
Plus Deficit on the Collection Fund	(1,162)	(1,006)
	163,327	164,905
Total to be met from CT for Brent Budget	102,142	102,984
Total to be met from CT for GLA Precept	29,884	30,131
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Taxbase - Band D Equivalents	96,457	97,252
Brent Council Tax Requirement at Band D	£1,058.94	£1,058.94
Brent % Increase	0.0%	0.0%
GLA Precept	£309.82	£309.82
GLA % Increase	0.0%	0.0%
TOTAL BAND D including Precepts	£1,368.76	£1,368.76
TOTAL % Increase	0.0%	0.0%